

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury / Bunhill / Caledonian / Canonbury / Clerkenwell / Highbury East / Highbury West / Holloway / Junction / Mildmay / St George's / St Mary's / St Peter's / Tollington	All councillors of Barnsbury, Caledonian, Canonbury, Highbury East, Holloway, Junction, Mildmay, St Georges and Tollington wards / Robert Khan / Claudia Webbe / Raphael Andrews / Andy Hull / Angela Picknell / Gary Doolan / Martin Klute	Islington Play Association (Playday)	Playday event in Paradise Park run by twelve adventure playgrounds. Funding to pay for equipment and resources, ID t-shirts for playworkers and volunteers, sound equipment hire, publicity, refreshments and transport for the equipment.	2 August 2017	Mainly children, young people and families	1,000+	3,800	11,596.23	£1,000 LBI Greenspace, £4,268.53 IPA in kind, £1,127.70 Awesome Elm CIC, further details tbc	The amount requested is £4,800 from all wards across the borough (£300 per ward).
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	Islington Bangladesh Association	Forty four week long project which aims to help older people develop healthy eating habits and improve their physical fitness. Funding to contribute towards food for luncheon club, sessional staff, a cook, exercise tutor and other associated costs.	1 November 2016 to 31 October 2017	Open to all but focussing on hard to reach and vulnerable adults	61	1,000	14,500	£5,500 Garfield Weston Foundation, £8,000 16-17 LIF from five wards	£8,000 LIF awarded to this project in November 2016.
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	Counterpoint Core and Outreach	Delivery of a performance called 'Uncertain Shores' at Sadler's Wells celebrating the lifelong creativity and the contribution of older artists as well as two workshops delivered at the Claremont Project and St Luke's Community Centre. Funding to contribute towards artistic director fees, the rehearsal space, rehearsal assistant and admin assistant.	13 to 27 June 2017	Mainly older, more vulnerable, less mobile people and/or people with special needs	Up to 182 at performance, 50 at other venues	335	10,642	£9,638 in kind support (materials, travel, office costs, salaries, marketing, costumes, rehearsal, other performance costs, etc.)	The amount requested is £1,004 from Barnsbury, Bunhill and Clerkenwell wards.

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Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	St Silas Relax Stay and Play	Continuation of stay and play sessions for pre school children aged up to five years. Funding to support hall hire and sessional workers for a 36 week period.	25 July 2017 to 31 March 2018	Children under 5 and their parents/carers	150	2,700	3,900	£1,200 door charges (underwritten by St Silas Church)	
Barnsbury / Holloway / Highbury West / Junction / Mildmay / St Georges / St Peter's	All councillors of Barnsbury, Holloway, Junction, Mildmay, St George's and St Peter's wards / Theresa Debono / Andy Hull	Centre 404	To enable the continuation of a ASC4T project which supports 80 carers / parents of children and young people with Autism Spectrum Condition in Islington. This funding would allow them to meet monthly. Funding to pay for staff and management time, office costs, printing, stationery and activity costs.	July 2017 to July 2018	Carers / parents of children and young people with Autism Spectrum Condition	80	2,938.67	5,906	£1,629 already raised through Centre 404 fundraising	The amount requested is £4,277 from ten wards.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Whitbread Centre TRA	Party on the Podium, an annual party organised by the TRA. Funding to pay for food, live music and raffle prizes.	29 July 2017	Local residents	200	600	600	Not applicable	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Islington Play Association (Cally Festival)	Contribution towards the Cally Festival 2017, now in its 7th year. Funding to contribute towards production, facilitation, commissioned community engagement, promotion, a street market and other associated running costs.	18 June 2017 (festival date), organisation and community engagement from March 2017	Majority of attendees from Caledonian, Barnsbury and Holloway wards	8,000 to 9,000	5,000	37,000	£16,780 LBI funding (including £5,280 LIF), £3,000 market income, £11,700 sponsors tbc	£5,280 LIF awarded to this project in March 2017.

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Canonbury	Alex Diner / Clare Jeapes / Nick Wayne	Single Homeless Project	Expansion of the social club for vulnerable people who are homeless or at risk of becoming homeless. The expansion will provide sessions for open discussion, informal learning and literacy improvement and provide outings to places of interest and educational value, e.g. the BBC Centre and The Guardian newspaper. Funding to contribute towards travel costs, entry fees, volunteers reimbursement and refreshments.	July 2017 to July 2018	Vulnerable people	SHP has over 700 clients who are all invited to the social club	1,000	1,000	Not applicable	
Clerkenwell	Raphael Andrews / James Court / Alice Donovan	Clerkenwell / Spa Fields Festival	Small scale community festival to be held in Spa Fields Park including a music stage, jumble sale, dog show, kids area, food stalls and a heritage walk. Funding to contribute towards the costs of four bands, tables and chairs, park hire, building structures, DJ, publicity and the heritage walk.	27 August 2017	Local residents, including young offenders and homeless people who will be performers and stewards	500	1,663	4,500	£1,917 2016-17 LIF, income from stalls and local businesses tbc, fundraising on-going	£1,917 LIF awarded to this project in March 2017.
Clerkenwell / Mildmay / St Marys / Tollington	Raphael Andrews / Joe Caluori / Jenny Kay / Olly Parker / Angela Picknell / Nurullah Turan / Jean Kaseki / Richard Watts / Flora Williamson	Every Voice - Islington Race Equality Forum	Bridging the Gap: Islington Day Out comprising 4 summer outings/ activities for 44 disadvantaged BAMER residents. Project is in partnership with 11 other community organisations. Funding to pay for travel expenses, refreshments/picnic, staffing costs, workshop at Turner Contemporary Gallery in Margate, volunteer expenses and insurance.	August to September 2017	Disadvantaged isolated BAMER residents	44	1,459	3,000	Details to follow	The amount requested is £3,000 from seven wards.

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Clerkenwell / Highbury East	Raphael Andrews / Aysegul Erdogan / Osh Gantly / Caroline Russell	Mace Housing Co-operative	Project to help the unemployed to find careers in Housing Management involving twice weekly lectures and work placements. Funding to pay for trainee expenses, publicity material, refreshments and a contribution to the fees of a project co-ordinator.	10 July to 16 September 2017	Residents from Clerkenwell, Highbury East and Highbury West wards	21	3,333.34	13,825	£8,825 Mace Housing Co-operative	The amount requested is £5,000 from three wards.
Clerkenwell	Raphael Andrews	Priory House Residents Association / Mercers Company	Three activities for older people in a sheltered housing scheme – day trip on 22 July, meal and show at Quaglinos restaurant on 28 April, and lunch at Priory House on 29 June. Funding to pay for coach and taxi hire, food and drink and the show.	28 April to 29 June 2017	Scheme residents who are all aged over 65	Potentially 21 residents	1,600	2,004	£385 paid by 11 residents for Quaglinos, £19 Priory House Social Fund	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Charteris Neighbourhood Tenant Cooperative	Summer barbecue and festival in Woodfall Park and Woodfall Road. Funding to contribute towards gazebos, music, tables and chairs, barbecue hire, face painting and other associated running costs.	12 August 2017	Open to all	1,000	1,350	6,779.60	£3,845 Big Lottery Awards for All, £685 CNTC in kind, £250 LBI Housing tbc	The amount requested is £1,999.60.
Finsbury Park	Asima Shaikh / Michael O'Sullivan	Finsbury Park Trust	'Someone Special, Pop-up Word Banks', part of the Word Festival 2017, particularly aimed at users of Jannaty Women's Social Society and Muslim Welfare House. Funding for the delivery of two workshops - fees for two creative practitioners, materials and publicity.	17 June 2017	Local children, their families and carers	30 per workshop - total of 60	450	450	Not applicable	

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Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Conewood Street Children's Centre	'Let's Get Healthy Funday' on 11 July at Birchmore Hall Community Centre raising awareness and promoting wellbeing, focussing on mental health and obesity. Funding to pay for publicity, hall hire, refreshments, bouncy castle, activities, entertainment and other associated running costs.	11 July 2017	Families in Highbury East	50 families	745	745	Not applicable	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Caxton House Community Centre	Funding for the purchase of CCTV equipment, cabling and signage which will improve the security of the building and safeguard the centre users.	1 September to 31 October 2017	Mainly centre users	1,000 (footfall per week)	2,000	2,100	£100 WHSmiths	
Hillrise / Junction	David Poyser / Marian Spall / Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	ArchWay With Words	ArchWay With Words Book Festival. Funding to contribute towards an elders party in Hargrave Hall, talks and an exhibition in Archway Library, a music and poetry event in St Andrew's Church, a recording device (participation pod) in the library and volunteer expenses.	Planning starts in April 2017, festival from 23 to 30 September 2017	Local residents	500+	2,000	23,000	£2,000 Community Festivals Fund, £5,000 Bode House Developers tbc, £14,000 Arts Council tbc	
Hillrise / St Georges	Micheline Ngongo / David Poyser / Marian Spall / Kat Fletcher	New Unity	One day a week drop-in offering free legal advice to asylum applicants and refugees. Immigration and welfare advice, medical advice and a healthy lunch will be provided. Funding to pay for 190 hours of legal advice, IT equipment and cooking equipment.	Equipment in May 2017 (when 3 month pilot begins), legal advice from August to November 2017	Migrants especially those seeking asylum	500 (30 to 40 per week)	1,666.66	60,000	£10,717 LIF, £20,000 tbc from trusts, £15,000 tbc from corporate sponsorship, £10,000 tbc from local fundraising / crowdfunding	The amount requested is £16,000 from all wards. £10,716.67 LIF awarded to this project in May 2017.

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Hillrise	Micheline Ngongo / David Poyser / Marian Spall	LBI Heritage Services (Elthorne Park Community Dig)	A partnership between Islington's Heritage, Green Space and Youth Offending Teams and the Institute of Archaeology and UCL to run a community archaeological excavation in Elthorne Park. The project will include workshops for schools, local history walks, storytelling sessions and a week for local young offenders to get involved. Funding will contribute towards the costs of an outreach officer, a storyteller and a guide for the walks.	3 to 14 July 2017	Mainly local schoolchildren, young offenders and families	1,000+	1,300	4,000	£2,700 Institute of Archaeology	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Friends of Sacred Heart	Funding to pay for fruit for school pupils for monthly Tutti Fruity Tuesdays as well as for sports days, after school clubs and celebration days.	October 2017 to July 2018	All pupils at Sacred Heart School	453 pupils	800	800	Not applicable	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Hungerford School and Children's Centre	Annual community fireworks display for Hungerford School, Children's Centre and Bridge School. Funding to contribute towards fireworks, food, equipment hire and caretaker time.	3 November 2017	Mainly children, families and staff from Hungerford School and Children's Centre and the Bridge School	470 to 600	700	1,550	£850 Hungerford School and Children's Centre	
Mildmay	Joe Caluori / Jenny Kay	Newington Green Action Group	Funding for a series of volunteer-led community road show workshops and two community gatherings which aim to capture the views of children and their families about their local area. Funding to pay for staffing for the initial six weeks, refreshments, printed materials and room hire (in case of rain).	July 2017 to March 2018	Focussed on families on low incomes who don't make full use of Mildmay's green spaces	200	2,000	15,000	£7,000 Richard Cloudesley tbc, £5,000 Islington Council Community Chest tbc	The amount requested is £3,000. £1,000 of this funding would be released when sufficient match funding has been secured.

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St Marys	Gary Poole / Nurullah Turan	Islington Veterans Association	Islington Armed Forces Day on Islington Green. Funding to pay for event insurance, a military band and first aid cover.	24 June 2017	Open to all	600 to 1,500	961	1,850	Donations of flowers and refreshments from local businesses, further details to follow	
St Marys	Angela Picknell	Tintype	A children's workshop accompanying Tintype's annual Essex Road project. Four sessions over four weeks with Canonbury Primary School to make a large stuffed animal diorama inspired by Get Stuffed, the shop next door to Tintype. Funding to contribute towards artist fees and materials.	11 September to 7 December 2017	Young people	15 to 20 participating in workshops	600	1,450	£850 Arts Council England tbc	
St Marys	Nurullah Turan	Vertebra Theatre	A performance titled 'Dark Matter' at Little Angel Theatre which explores the effects that dementia has on older people and aims to generate discussion around the end of life as well as two drama workshops for older residents at the Claremont Project and The Hillgreen Care in partnership with Age UK Islington. Funding to contribute towards performers' and workshop facilitators' fees, venue and rehearsal space, sets and props, costumes, transport and other associated costs.	13 to 20 June 2017	Open to all, but mainly older people	80 at performance, 60 older people and carers at drama workshops	400	4,151	£2,401 Arts Council, £500 WHSmith, £250 Jewish Care	The amount requested is £1,000.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2017-18:	£225,000
Total allocations to be made from previous LIF budgets:	£10,711
Amount allocated by VCS Committee to date:	£27,633
Balance remaining:	£208,078
New proposals for July VCS Committee:	£40,402
Total amount remaining to allocate in 2017-18:	£167,676

2017-18 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£9,073
Bunhill	£7,830
Caledonian	£8,974
Canonbury	£12,700
Clerkenwell	£6,929
Finsbury Park	£10,555
Highbury East	£10,243
Highbury West	£11,273
Hillrise	£4,450
Holloway	£11,757
Junction	£10,890
Mildmay	£10,142
St George's	£13,424
St Mary's	£11,987
St Peter's	£15,150
Tollington	£12,300

£167,676**Notes:**

Includes £388 from previous LIF allocations

Includes £274 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £204 from previous LIF allocations

Includes £1,313 from previous LIF allocations

Includes £199 from previous LIF allocations

Includes £440 from previous LIF allocations

Includes £83 from previous LIF allocations

Includes £654 from previous LIF allocations

Includes £3,098 from previous LIF allocations

Includes £2,930 from previous LIF allocations

Includes £117 from previous LIF allocations